

STATE AND CONSUMER SERVICES AGENCY . GOVERNOR EDMUND G. BROWN JR.

DENTAL BOARD OF CALIFORNIA 2005 Evergreen Street, Suite 1550, Sacramento, CA 95815 P (916) 263-2300 F (916) 263-2140 www.dbc.ca.gov



NOTICE OF PUBLIC MEETING – Notice is hereby given that a public meeting of the Dental Board of California will be held as follows:

Friday, March 1, 2013

Holiday Inn on the Bay 1355 North Harbor Drive, San Diego, CA, 92101 (619)232-3861 or (916)263-2300

Notice Regarding This Two-Day Meeting: During this two-day meeting, the Dental Board of California will consider and may take action on any of the agenda items. It is anticipated that the items of business before the Board on the first day of this meeting will be fully completed on that date. However, should items not be completed, it is possible that it could be carried over and be heard beginning at 8:30 a.m. on the following day. Anyone wishing to be present when the Board takes action on any item on this agenda must be prepared to attend the two-day meeting in its entirety.

General Notice: Public comments will be taken on agenda items at the time the specific item is raised. The Board may take action on any item listed on the agenda, unless listed as informational only. All times are approximate and subject to change. Agenda items may be taken out of order to accommodate speakers and to maintain a quorum. The meeting may be cancelled without notice. Time limitations for discussion and comment will be determined by the President. For verification of the meeting, call (916) 263-2300 or access the Board's Web Site at <u>www.dbc.ca.gov</u>. This Board meeting is open to the public and is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Karen M. Fischer, Interim Executive Officer, at 2005 Evergreen Street, Suite 1550, Sacramento, CA 95815, or by phone at (916) 263-2300. Providing your request at least five business days before the meeting will help to ensure availability of the requested accommodation

While the Board intends to webcast this meeting, it may not be possible to webcast the entire open meeting due to limitations on resources.

Friday, March 1, 2013

8:30 A.M. DENTAL BOARD OF CALIFORNIA – FULL BOARD – OPEN SESSION

- ROLL CALL Establishment of a Quorum AGENDA ITEM 11 Interim Executive Officer's Report AGENDA ITEM 12 Budget Reports: Dental Fund & Dental Assisting Fund AGENDA ITEM 13 Discussion and Possible Action:
 - (A) To Consider Staff's Recommendation for Appropriate Fee Increase to Dentistry to Sustain Board Expenditures; and
 - (B) To Consider Initiation of a Rulemaking to Amend California Code of Regulations, Title 16, § 1021 Relevant to Examination, Permit, and License Fees for Dentists

AGENDA ITEM 14..... Update from the Dental Hygiene Committee of California (DHCC)

AGENDA ITEM 15...... Update from the Department of Consumer Affairs Executive Office Page 1 of 2 AGENDA ITEM 16...... Enforcement Committee Report The Board may take action on any items listed on the attached Enforcement Committee agenda

AGENDA ITEM 17 Legislative and Regulatory Committee Report The Board may take action on any items listed on the attached Legislative and Regulatory Committee agenda

AGENDA ITEM 18 Examination Committee Report The Board may take action on any items listed on the attached Examination Committee agenda

AGENDA ITEM 19...... Licensing, Certification & Permits Committee Report The Board may take action on any items listed on the attached Licensing, Certification & Permits Committee agenda and act on recommendations to the Board regarding issuance of new licenses to replace cancelled licenses

AGENDA ITEM 20...... Dental Assisting Council Report The Board may take action on any items listed on the attached Dental Assisting Council agenda

PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Note: The Board may not discuss or take action on any matter raised during the Public Comment section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting (Government Code §§ 11125 and 11125.7(a)).

FUTURE AGENDA ITEMS

Stakeholders Are Encouraged to Propose Items for Possible Consideration by the Board at a Future Meeting

BOARD MEMBER COMMENTS FOR ITEMS NOT ON THE AGENDA

Note: The Board may not discuss or take action on any matter raised during the Board Member Comments section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting (Government Code § §11125 and 11125.7(a)).





MEMORANDUM

DATE	February 19, 2013
то	Dental Board of California
FROM	Linda Byers, Executive Assistant Dental Board of California
SUBJECT	Agenda Item 11: Interim Executive Officer's Report

The Interim Executive Officer of the Dental Board of California, Karen M. Fischer, will give a report.





MEMORANDUM

DATE	February 11, 2013
то	Dental Board Members
FROM	Genie Albertsen, Budget & Contract Analyst Dental Board of California
SUBJECT	Agenda Item 12: Budget Report: Dentistry Expenditures & Dental Assisting Program Expenditures

For the current Fiscal Year (FY), the Board's budget is broken into two separate appropriation accounts which together total a Board appropriation of \$13,141,000 [\$11,410,000 (Dentistry Fund) + \$1,731,000 (Dental Assisting Fund)]. The following documents are intended to provide an expenditure summary of the current fiscal year (2012-13) for the Dentistry and Dental Assisting funds.

The specifics surrounding the Board's two appropriations and expenditures are as follows:

Dentistry

The Board's Dentistry expenditures are based upon the December CALSTARS report that came out in January 2013. According to that report, the Board has spent roughly \$5.1 million of its current year Dentistry budget appropriation. Approximately \$2.6 million was spent for Personnel Services; and roughly \$2.5 million for Operating Expense & Equipment (OE&E). Based on these expenditures, the Board is projected to revert back to the Dentistry Fund approximately \$600,000.

Dental Assisting

The Board's Dental Assisting expenditures is based on the December CALSTARS report that came out in January 2013. According to that report, the Board has spent roughly \$822,000 of its current year Dental Assisting budget appropriation. Approximately \$258,000 was spent for Personnel Services; and roughly \$563,000 for Operating Expense & Equipment (OE&E). Based on these expenditures, the Board has projected an over expenditure, *due to the increase in Attorney General (AG) costs,* of \$104,836. Janice Shintaku–Enkojli, Department of Consumer Affairs Fiscal Officer will be addressing the Board and providing additional information and recommendations for both the Dentistry and Dental Assisting Funds and options moving forward.

DENTAL BOARD - FUND 0741 BUDGET REPORT FY 2012-13 EXPENDITURE PROJECTION

December 31, 2012

OBJECT DESCRIPTION EXPINENT PERSONNEL SERVICES Salary & Wages (Staff) Statutory Exempt (EO) Statutory Exempt (EO) Temp Help (Expert Examiners) Physical Fitness Incentive Temp Help Reg (907) Temp Help (Exam Proctors) Description Board Member Per Diem (901, 920) Committee Members (911) Overtime Staff Benefits Salary Savings Staff Salary Savings	ACTUAL ENDITURES IONTH 13) 3,270,234 102,012 0 5,330 185,150 185,150 4,300 34,558 1,443,263 0 5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 385,214 385,214 385,214 385,214	PRIOR YEAR EXPENDITURES 12/31/2011 1,568,354 50,208 0 2,600 147,501 0 6,300 2,000 14,347 703,639 2,494,949 45,939 6,114 7,090 22,018 13,138 13,138 13,138 13,1531 2,027 40,742 3,910 378,223 46,830 218,967	BUDGET STONE 2012-13 3,506,376 103,608 40,000 222,403 45,447 45,950 58,686 25,208 1,759,409 0 5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086 241,146	CURRENT YEAR EXPENDITURES 12/31/2012 1,650,780 100,685 2,730 76,271 0 4,300 2,900 21,563 744,188 2,603,417 44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	PERCENT SPENT 47% 97% 0% 34% 0% 5% 86% 42% 42% 42% 45% 42% 45% 44% 39% 65% 44% 132% 36% 30% 98%	PROJECTIONS TO YEAR END 3,433,746 103,608 0 5,400 187,000 0 16,800 5,000 38,000 1,547,967 0 5,337,520 138,000 25,000 20,000 40,000 59,000 65,000 65,000 2,775 129,000 209	UNENCUMBEREI BALANCE 72,63 40,00 (5,40 35,40 45,44 29,15 53,68 (12,79 211,44 469,56 (62,91 77 (3,40 2,50 (25,33 (5,20) (67 (19,69 (20)
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Temp Help (Exam Proctors) Board Member Per Diem (901, 920) Committee Members (911) Overtime Staff Benefits Salary Savings COTALS, PERSONNEL SVC DPERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Travel In State Travel In State Travel Soperations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	0 16,500 4,300 34,558 1,443,263 0 5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 385,214 50,623 233,510 436,830	0 6,300 2,000 14,347 703,639 2,494,949 45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	45,447 45,950 58,686 25,208 1,759,409 0 5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	0 4,300 2,900 21,563 744,188 2,603,417 44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	0% 9% 5% 86% 42% 45% 59% 34% 4% 39% 65% 44% 132% 36%	0 16,800 5,000 38,000 1,547,967 0 5,337,520 138,000 25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	45,44 29,15 53,68 (12,79 211,44 469,56 (62,91 77 (3,40 2,50 (25,33 (5,20 (67 (19,69
Board Member Per Diem (901, 920) Committee Members (911) Overtime Staff Benefits Salary Savings COTALS, PERSONNEL SVC OPERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Prio Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	16,500 4,300 34,558 1,443,263 0 5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 385,214 385,214 385,214 333,510 436,830	6,300 2,000 14,347 703,639 2,494,949 45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	45,950 58,686 25,208 1,759,409 0 5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	4,300 2,900 21,563 744,188 2,603,417 44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	9% 5% 86% 42% 45% 59% 34% 4% 39% 65% 44% 132% 36% 30%	16,800 5,000 38,000 1,547,967 0 5,337,520 138,000 25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	29,15 53,68 (12,79 211,44 469,56 (62,91 77 (3,40 2,50 (25,33 (5,20 (67 (19,69
Committee Members (911) Overtime Staff Benefits Salary Savings FOTALS, PERSONNEL SVC DERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Travel, Out-of-State Travel, Out-of-State Travel, Out-of-State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	4,300 34,558 1,443,263 0 5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	2,000 14,347 703,639 2,494,949 45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	58,686 25,208 1,759,409 0 5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	2,900 21,563 744,188 2,603,417 44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	5% 86% 42% 45% 59% 34% 4% 39% 65% 44% 132% 36% 30%	5,000 38,000 1,547,967 0 5,337,520 138,000 25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	53,68 (12,79 211,44 469,56 (62,91 77 (3,40 2,50 (25,33 (5,20 (67 (19,69
Overtime Staff Benefits Staff Benefits Salary Savings COTALS, PERSONNEL SVC Staff Benefits OPERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES: Consolidated Data Center	34,558 1,443,263 0 5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 385,214 50,623 233,510 436,830	14,347 703,639 2,494,949 45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	25,208 1,759,409 0 5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	21,563 744,188 2,603,417 44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	86% 42% 59% 34% 4% 39% 65% 44% 132% 36% 30%	38,000 1,547,967 0 5,337,520 138,000 25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	(12,79 211,44 469,56 (62,91 77 (3,40 2,50 (25,33 (5,20 (67 (19,69
Staff Benefits Salary Savings COTALS, PERSONNEL SVC P OPERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES: Consolidated Data Center	1,443,263 0 5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	703,639 2,494,949 45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	1,759,409 0 5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	744,188 2,603,417 44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	42% 45% 59% 34% 4% 39% 65% 44% 132% 36% 30%	1,547,967 0 5,337,520 138,000 25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	211,44 469,56 (62,91 77 (3,40 2,50 (25,33 (5,20 (67 (19,69
Salary Savings Image: Savings FOTALS, PERSONNEL SVC Image: Savings OPERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Image: Savings Minor Equipment Printing Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES: Cansolidated Data Center	0 5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	2,494,949 45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	0 5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	2,603,417 44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	45% 59% 34% 4% 39% 65% 44% 132% 36% 30%	0 5,337,520 138,000 25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	469,56 (62,91 77 (3,40 2,50 (25,33 (5,20 (67 (19,69
FOTALS, PERSONNEL SVC OPERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	5,061,347 123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 385,214 50,623 233,510 436,830	45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	5,807,087 75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	59% 34% 4% 39% 65% 44% 132% 36% 30%	5,337,520 138,000 25,000 40,000 59,000 65,000 2,775 129,000 209	469,56 (62,91 77 (3,40 (25,33 (5,20 (67 (19,69
DPERATING EXPENSE AND EQUIPMENT General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	123,774 24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	45,939 6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	75,086 25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	44,437 8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	59% 34% 4% 39% 65% 44% 132% 36% 30%	138,000 25,000 40,000 59,000 65,000 2,775 129,000 209	(62,91 77 (3,40 2,50 (25,33 (5,20 (67 (19,69
General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services Ink w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES: Consolidated Data Center	24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	34% 4% 39% 65% 44% 132% 36% 30%	25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	777 (3,40 2,50 (25,33 (5,20 (67 (19,69
General Expense Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	34% 4% 39% 65% 44% 132% 36% 30%	25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	77 (3,40 2,50 (25,33 (5,20 (67 (19,69
Fingerprint Reports Minor Equipment Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	24,978 64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	6,114 7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	25,777 16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	8,869 679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	34% 4% 39% 65% 44% 132% 36% 30%	25,000 20,000 40,000 59,000 65,000 2,775 129,000 209	77 (3,40 2,50 (25,33 (5,20 (67 (19,69
Minor Equipment Printing Communication Postage Insurance Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	64,450 40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	7,090 22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	16,600 42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	679 16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	4% 39% 65% 44% 132% 36% 30%	20,000 40,000 59,000 65,000 2,775 129,000 209	(3,40 2,50 (25,33 (5,20 (67 (19,69
Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	40,384 41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	22,018 13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	42,502 33,670 59,791 2,100 109,309 7,148 360,656 102,086	16,622 21,805 26,597 2,775 39,811 209 2,151 351,848	39% 65% 44% 132% 36% 30%	40,000 59,000 65,000 2,775 129,000 209	2,50 (25,33 (5,20 (67 (19,69
Printing Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	33,670 59,791 2,100 109,309 7,148 360,656 102,086	21,805 26,597 2,775 39,811 209 2,151 351,848	65% 44% 132% 36% 30%	59,000 65,000 2,775 129,000 209	2,50 (25,33 (5,20 (67 (19,69
Communication Postage Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	41,558 69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	13,138 31,531 2,027 40,742 3,910 378,223 46,830 218,967	33,670 59,791 2,100 109,309 7,148 360,656 102,086	21,805 26,597 2,775 39,811 209 2,151 351,848	65% 44% 132% 36% 30%	65,000 2,775 129,000 209	(25,33 (5,20 (67 (19,69
Postage Insurance Insurance Insurance Travel In State Insurance Travel, Out-of-State Insurance Facilities Operations Facilities Operations C & P Services - Interdept. C C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	69,066 2,027 110,677 6,434 385,214 50,623 233,510 436,830	31,531 2,027 40,742 3,910 378,223 46,830 218,967	59,791 2,100 109,309 7,148 360,656 102,086	26,597 2,775 39,811 209 2,151 351,848	44% 132% 36% 30%	65,000 2,775 129,000 209	(5,20) (67 (19,69
Insurance Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	2,027 110,677 6,434 385,214 50,623 233,510 436,830	2,027 40,742 3,910 378,223 46,830 218,967	2,100 109,309 7,148 360,656 102,086	2,775 39,811 209 2,151 351,848	132% 36% 30%	2,775 129,000 209	67) (19,69
Travel In State Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	110,677 6,434 385,214 50,623 233,510 436,830	40,742 3,910 378,223 46,830 218,967	109,309 7,148 360,656 102,086	39,811 209 2,151 351,848	36% 30%	129,000 209	(19,69
Travel, Out-of-State Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	6,434 385,214 50,623 233,510 436,830	3,910 378,223 46,830 218,967	7,148 360,656 102,086	209 2,151 351,848	30%	209	1 State 1 Stat
Training Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	385,214 50,623 233,510 436,830	378,223 46,830 218,967	360,656 102,086	2,151 351,848			(20
Facilities Operations C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Onsolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	385,214 50,623 233,510 436,830	378,223 46,830 218,967	360,656 102,086	351,848		6,500	64
C & P Services - Interdept. C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	50,623 233,510 436,830	46,830 218,967	102,086	,		386,000	
C & P Services - External DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	233,510 436,830	218,967				,	(25,34
DEPARTMENTAL SERVICES: OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	436,830		241,140	45,400	44%	59,000	43,08
OIS Pro Rata Admin/Exec Interagency Services IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:				200,886	83%	264,000	(22,85
Admin/Exec Interagency Services IA w/ OER ID-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:							
Interagency Services IA w/ OER IOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:		212,279	511,106	259,920	51%	511,106	
IA w/ OER DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	537,230	270,121	630,748	323,036	51%	630,748	
DOI-ProRata Internal Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	0	0	881	0	0%	0	88
Public Affairs Office CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:				23,330		23,330	(23,33
CCED INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	18,178	11,177	25,531	12,916	51%	25,531	
INTERAGENCY SERVICES: Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	36,306	18,974	36,456	18,462	51%	36,456	
Consolidated Data Center DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	39,178	20,272	43,893	22,182	51%	43,893	
DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:							
DP Maintenance & Supply Central Admin Svc-ProRata EXAMS EXPENSES:	26,960	11,945	17,517	8,214	47%	27,000	(9,48
Central Admin Svc-ProRata EXAMS EXPENSES:	32,846	7,213	11,366	3,751	33%	20,000	(8,63
EXAMS EXPENSES:	413,261	206,631	506,464	253,232	50%	506,464	(-,
		200,001		200,202	0070	,	
	0	0	43,589	0	0%	0	43,58
Exam Freight	0	0	166	0	0%	Ő	16
Exam Site Rental	0	0	244,586	0	0%	0	244,58
		-	-			-	,
C/P Svcs-External Expert Administration	231,504	154,559	6,709	58,285	869%	203,692	(196,98
C/P Svcs-External Expert Examiners	0	0	238,248	0	0%	0	238,24
C/P Svcs-External Subject Matter	76					100	(10
OTHER ITEMS OF EXPENSE:	10,511	105	661	3,656	553%	11,000	(10,33
Tort Pymts-Punitive				2,500		2,500	(2,50
ENFORCEMENT:							
Attorney General	1,380,916	593,843	1,778,310	558,472	31%	1,562,935	215,37
Office Admin. Hearings	297,050	77,434	406,720	59,416	15%	298,000	108,72
Court Reporters	23,256	6,826		2,380		24,000	(24,00
Evidence/Witness Fees	513,135	170,682	243,959	109,383	45%	514,000	(270,04
Vehicle Operations	54,331	20,179	9,055	14,352	158%	54,000	(44,94
Major Equipment	8,493	20,110	38,000	0	0%	38,000	(11,01
	5,212,756	2,598,769	5,869,836	2,495,576	43%	5,727,239	142,59
	0,274,103	5,093,718	11,676,923	5,098,993	87%	11,064,759	612,16
Sched. Reimb Fingerprints	(24,483)	, ,	(53,000)		16%	(53,000)	012,10
		(6,222)		(8,526)		• • •	
Sched. Reimb Other	(12,255)	(5,555)	(214,000)	(3,595)	2%	(214,000)	
Unsched. Reimb External/Private	(40,207)			(22,065)			
Probation Monitoring Fee - Variable	(89,868)	(40,267)		(40,142)			
Invest Cost Recover FTB Collection	(50)						
Unsched. Reimb Other	(240,470)	(94,385)		(126,941)			
			44 400 000		100/	40 707 750	
IET APPROPRIATION	9,866,770	4,928,227	11,409,923	4,897,724	43%	10,797,759	612,16

DENTAL ASSISTING PROGRAM - FUND 3142 BUDGET REPORT FY 2012-13 EXPENDITURE PROJECTION

December 31, 2012

	FY 20				FY 2012-13		
			BUDGET	CURRENT YEAR	DEDOENT		
OBJECT DESCRIPTION	EXPENDITURES (MONTH 13)	EXPENDITURES 12/31/2012	STONE 2012-13	EXPENDITURES 12/31/2012	PERCENT SPENT	PROJECTIONS TO YEAR END	UNENCUMBERE BALANCE
	•						
	000 400	404.400		4 40 000	000/		
Salary & Wages (Staff)	286,169	124,483	373,880	142,938	38%	344,861	29,01
Statutory Exempt (EO)			0			0	
Temp Help (Expert Examiners)							
Temp Help (Consultants)							
Physical Fitness Incentive	0	0	158	0	0%	0	15
Temp Help Reg (907)							
Temp Help (Exam Proctors)	196	196				200	(20
Board Member Per Diem (901, 920)	1,500			2,200		3,000	(3,00
Overtime	37,524	11,919		17,174		37,500	(37,50
Staff Benefits	152,711	62,468	200,224	96,065	48%	231,772	(31,54
TOTALS, PERSONNEL SVC	478,100	199,066	574,262	258,377	45%	617,333	(43,07
,	-,		- , -	,-		,	
PERATING EXPENSE AND EQUIPMENT							
General Expense	5,438	1,946	40,387	3,279	8%	6,000	34,38
Fingerprint Reports	0	0	7,780	0	0%	0	7,78
Minor Equipment			ُ 0			0	,
Printing	23,470	12,892	19,001	2,903	15%	23,500	(4,49
Communication	95	12	9,500	13	0%	100	9,40
Postage	21,004	9,034	35,991	10,980	31%	21,000	14,99
Insurance	21,004	3,004	0	10,300	5170	21,000	14,00
Travel In State	52,494	19,438	28,056	33,754	120%	52,500	
							(24,44
Training	0	0	4,119	0	0%	0	4,11
Facilities Operations	35,866	35,136	63,950	31,631	49%	37,852	26,09
C & P Services - Interdept.	0	0	288,439	0	0%	0	288,43
C & P Services - External	0	15,000	12,532	14,825	118%	15,000	(2,46
DEPARTMENTAL SERVICES:							
OIS ProRata	165,801	71,339	205,397	104,390	51%	205,397	
Admin/Exec	74,232	37,324	76,639	39,446	51%	76,639	
Interagency Services	0	0	72,554	0	0%	142,856	(70,30
IA w/ OER	29,408	29,408	0	37,208		37,208	(37,20
DOI-ProRata Internal	2,500	1,537	3,105	1,576	51%	3,105	(,
Public Affairs Office	4,993	2,609	4,391	2,230	51%	4,391	
CCED	5,172	2,676	5,321	2,698	51%	5,321	
INTERAGENCY SERVICES:	5,172	2,070	5,521	2,090	51%	5,521	
			4 570				4.53
Consolidated Data Center	0	0	1,576	0	0%	0	1,57
DP Maintenance & Supply	0	0	1,369	0	0%	0	1,36
Statewide ProRata	73,015	36,508	69,192	34,596	50%	69,192	
EXAMS EXPENSES:							
Exam Supplies	9,853	4,389	3,946	6,566	166%	9,900	(5,95
Exam Site Rental - State Owned	26,010	8,800		17,210		32,000	(32,00
Exam Site Rental - Non State Owned	46,495	29,845	69,939	20,010	29%	47,000	22,93
C/P Svcs-External Expert Administration	10,860	1,050	30,877	3,226	10%	11,000	19,87
C/P Svcs-External Expert Examiners	0	0	47,476	0,220	0%	0	47,47
C/P Svcs-External Subject Matter	177,084	105,661	,	74,946	0,0	177,000	(177,00
OTHER ITEMS OF EXPENSE:	0	0	285	74,940	0%	0	28
ENFORCEMENT:	0	0	200	0	U70	U	28
Attorney General	257,788	93,935	67,536	120,988	179%	243,000	(175,46
Office Admin. Hearings	257,788	93,935	2,740		0%	243,000	
	0	0	2,740	0	U /0		2,74
Court Reporters	0		07	000	40040/	0	(0)
Evidence/Witness Fees	0	0	87	888	1021%	888	(80
Vehicle Operations			0			0	
Major Equipment			0			0	
OTALS, OE&E	1,021,578	518,539	1,172,185	563,363	48%	1,220,849	(48,66
OTAL EXPENSE	1,499,678	717,605	1,746,447	821,740	93%	1,838,183	(91,73
Sched. Reimb Fingerprints	(1,690)	(204)	(13,000)	(980)	8%	(1,700)	(11,30
Sched. Reimb Other	(1,205)	(470)	(3,000)	(705)	24%	(1,200)	(1,80
IET APPROPRIATION	1,496,783	716,931	1,730,447	820,055	47%	1,835,283	(104,8;
	1,490,703	110,931	1,730,447	020,000	41 70	1,030,203	(104,03





MEMORANDUM

DATE	February 20, 2013
то	Dental Board of California
FROM	Karen M. Fischer, MPA, Interim Executive Officer Dental Board of California
SUBJECT	Agenda Item 13(A): Discussion and Possible Action To Reconsider Staff's Recommendation for Appropriate Fee Increase to Dentistry to Sustain Board Expenditures

Background:

At its August 2012 meeting, the Board voted to initiate a formal rulemaking to amend the California Code of Regulations, Title 16, Section 1021 to raise all Board fees for dentists. Throughout the first half of 2012, the Board considered information provided by the Board's Executive Officer, Richard DeCuir, regarding the proposed fee increase.

In May 2012, Mr. DeCuir presented scenarios of proposed fee increases of 5%, 10%, 15%, 20% and 23% (the statutory cap for licensing renewals) to keep the Board financially solvent through FY 2015-16. During that meeting, two specific issues: (1) the \$4.4 million outstanding loan to the General fund that had yet to be repaid, and (2) the request for further data supporting the need for a fee increase. It was also noted that the licensure renewal fees should be primarily directed toward supporting the Board's Enforcement program.

At the August 2012 meeting, Mr. DeCuir presented the Board with the delineated costs for the last year exclusively dedicated to the Board's Enforcement program. Mr. DeCuir noted that the Examination, Licensure, and Permit programs are predominantly supported by their own fees (i.e. Licensure by Credential, Special Permits, General Anesthesia & Conscious Sedation permits, fictitious names etc), while license renewals were predominantly used to support the Board's Enforcement programs and the related administrative overhead costs. At the meeting, the Board was provided with a more detailed workload analysis specifically related to the Enforcement program.

Analysis Supporting Initial Licensure and Renewal Fee Increase:

Mr. DeCuir explained that of the Board's 72.8 authorized positions, 44 permanent positions, 6 retired annuitant positions, and 50-60% of the 6 administrative staff positions are dedicated to the Board's Enforcement Program. Each of the permanent positions was utilized at the actual pay grades for the analysis. The combined salaries

paid directly to Enforcement personnel last year totaled approximately **\$3,003,226**; benefits tied to these positions are estimated at **\$1,265,697**; resulting in **\$4,268,923** paid out in total Enforcement salaries. When miscellaneous personal service costs were added, such as Board Member costs, overtime etc., the total personal services expenditures are approximately **\$4,384,399** or 79% of the Board's total Personal Services budget.

Next, Mr. DeCuir reviewed each of the Board's Operating Expense & Equipment (OE & E) line items. For those general expense line items (such as printing, general expenses, DCA, pro-rata, etc.), Mr. DeCuir used the same 79% as calculated in the personal services line items. However, it was noted that he excluded those line items that **were not** Enforcement related (examination costs, external contracts, etc.). Additionally, Mr. DeCuir **added** in 100% of the OE & E authorizations that were exclusively Enforcement (i.e. Attorney General costs, Evidence and Witness fees, vehicle operation costs, Office of Administrative Hearing costs, etc.). The numbers revealed a total of **\$4,406,117** or 74% of the total Operating Expense & Equipment costs were going to the Board's Enforcement program.

Mr. DeCuir stated that approximately **\$8,790,516** was earmarked to be spent on the Board's Enforcement program. There are currently 39,790 active and inactive licensed dentists paying biennial renewal fees resulting in approximately 19,895 licensed dentists renewing each year. Dividing the Enforcement budget by the number of dentists renewing each year will calculate the renewal fee necessary to support only the Board's Enforcement Activities as follows:

Annual Enforcement Budget (FY 2011-12)	\$8,790,516
Divided by: Annual License Renewals	19,895
Equals= Fee necessary to support Enforcement Activities	\$442.00

Next, Mr. DeCuir factored in the Board's Administrative Unit, which includes half of the Executive Officer's time, half of the Assistant Executive Officer's time, 40% of the Budget and Contract Analyst's time, 40% of the Legislative and Regulatory Analyst's time, and 40% of the Personnel Analyst's time. Using the same calculation formulas, the Board's total expenditures are approximately **\$505,130** per year. This does **NOT** include the Administrative support to the Board and staff by the Executive Assistant and Special Assistant to the Executive Officer. These expenditures, when added to the Enforcement Expenditures of **\$8,790,516** per year, total a combined expenditure of **\$9,295,646**. Dividing that total expenditure by the **19,895** dentists who renew their licenses each year brings us to a required renewal fee of **\$467.00** as follows:

Annual Enforcement Budget (FY 2011-12)	\$9,295,646
--	-------------

Divided by:	
Annual License Renewals	. 19,895

Equals=

Raising the Initial Licensure and Renewal Fee Increase Only:

Based on Mr. DeCuir's analysis, the Board voted to raise the initial licensure fee and the renewal fee for dentists to the statutory cap of \$450. Additionally, the Board voted to raise all other licensing and permit fees for dentists accordingly. After further evaluation conducted by the Department of Consumer Affairs Budget Office, it has been recommended that the Board only move forward with the fee increase to \$450 for initial licensure and renewals at this time. During a future meeting, staff will provide the Board with additional analysis supporting the need to raise all other licensing and permit fees for dentists. Therefore, it is necessary for the Board to reconsider the proposed regulatory language to only raise the initial licensure and renewal fee to \$450 and not raise any additional fees for the purpose of this rulemaking proposal.

Janice Shintaku–Enkojli, Department of Consumer Affairs Fiscal Officer will be addressing the Board and providing additional information and recommendations for the Board's fee increase and options moving forward.





MEMORANDUM

DATE	February 19, 2013
то	Dental Board of California
FROM	Karen M. Fischer, MPA, Interim Executive Officer Dental Board of California
SUBJECT	Agenda Item 13(B): Discussion and Possible Action To Reconsider Initiation of a Rulemaking to Amend <i>California Code of Regulations, Title</i> <i>16, § 1021</i> Relevant to License Fees for Dentists

Background:

Following the Board's discussion regarding staff's recommendation for appropriate fee increases in dentistry to sustain Board expenditures, the Board may take action to initiate a rulemaking to amend California Code of Regulations, Title 16, Section 1021 relevant to licensure fees for dentists.

Proposed regulatory language is enclosed for the Board's consideration.

Action Requested:

Consider and possibly accept the proposed regulatory language relevant to licensure fees for dentists, and direct staff to take all steps necessary to initiate the formal rulemaking process, including noticing the proposed language for 45-day public comment, setting the proposed language for a public hearing, and authorize the Executive Officer to make any non-substantive changes to the rulemaking package. If after the close of the 45-day public comment period and public regulatory hearing, no adverse comments are received, authorize the Executive Officer to make any nonsubstantive changes to the proposed regulations before completing the rulemaking process, and adopt the proposed amendments to California Code of Regulations, Title 16, Section 1021 as noticed in the proposed text.

TITLE 16. DENTAL BOARD OF CALIFORNIA DEPARTMENT OF CONSUMER AFFAIRS

PROPOSED LANGUAGE

Amend Section 1021 of Division 10 of Title 16 of the California Code of Regulations, to read as follows:

§ 1021. Examination, Permit and License Fees for Dentists.

The following fees are set for dentist examination and licensure by the board:

(a) Initial application for the board clinical and written examination pursuant to Section 1632(c)(1) of the code, initial application for those applicants qualifying pursuant to Section 1632(c)(2) and those applicants qualifying pursuant to Section 1634.1	\$100
(b) Initial application for restorative technique examination	\$250
(c) Applications for reexamination	\$75
(d) Board clinical and written examination or reexamination pursuant to Section 1632(c)(1) of the code	\$450
(e) Restorative technique examination or reexamination	\$250
(f) Fee for application for licensure by credential	\$283
(g) Initial license	\$ 365<u>450</u>*
(h) Biennial license renewal fee	\$ 365<u>450</u>.
(i) Biennial license renewal fee for those qualifying pursuant to Section 1716.1 of the code shall be one half of the renewal fee prescribed by subsection (h).	
(j) Delinquency fee - license renewal - The delinquency fee for license renewal shall be the amount prescribed by section 163.5 of the code.	
(k) Substitute certificate	\$50
(I) Application for an additional office permit	\$100
(m) Biennial renewal of additional office permit	\$100

Proposed Language Amend Cal. Code of Regs., Title 16, § 1021 - Fee Increase Page 1 of 2

(n) Late change of practice registration	\$50
(o) Fictitious name permit The fee prescribed by Section 1724.5 of the Code	
(p) Fictitious name renewal	\$150
(q) Delinquency fee-fictitious name renewal The delinquency fee for fictitious name permits shall be one-half of the fictitious name permit renewal fee.	
(r) Continuing education registered provider fee	\$250
(s) General anesthesia or conscious sedation permit or adult or minor oral conscious sedation certificate	\$200
(t) Oral Conscious Sedation Certificate Renewal	\$75
(u) General anesthesia or conscious sedation permit renewal fee	\$200
 (v) General anesthesia or conscious sedation on-site inspection and evaluation fee 	\$250

*Fee pro-rated based on applicant's birth date.

Note: Authority cited: Sections 1614, 1635.5, 1634.2(c), 1724 and 1724.5, Business and Professions Code. Reference: Sections 1632, 1634.1, 1646.6, 1647.8, 1647.12, 1647.15, 1715, 1716.1, 1718.3, 1724 and 1724.5, Business and Professions Code.





MEMORANDUM

DATE	January 17, 2013
то	Dental Board of California
FROM	Linda Byers, Executive Assistant Dental Board of California
SUBJECT	Agenda Item 14: Dental Hygiene Committee of California (DHCC) Activities Update

Representatives from the Dental Hygiene Committee of California will provide a verbal report.





MEMORANDUM

DATE	January 17, 2013
то	Dental Board of California
FROM	Linda Byers, Executive Assistant Dental Board of California
SUBJECT	Agenda Item 15: Update from the Department of Consumer Affairs Executive Office

A Representative from the Department of Consumer Affairs Executive Office will provide a verbal report.





MEMORANDUM

DATE	January 17, 2013
то	Dental Board of California
FROM	Linda Byers, Executive Assistant Dental Board of California
SUBJECT	Agenda Items 16-20: Committee Reports

The Committee Chairs will give reports.